



Westerly Public Schools
5-Year Capital Improvement Plan



Buildings Scope of Work	Proposed Cost	Priority	Life	Asset	Bond	Year 1 (2019/20)	Year 2 (2020/21)	Year 3 (2021/22)	Year 4 (2022/23)	Year 5 (2023/24)	Capital Fund	Total Bond & CIP	RIDE MOA (May 2019)	Difference
District-wide security	\$ 218,960.00	1				\$ 91,915.00					127,045			
District-wide control system (excludes Bradford, Tower, and new school)	\$ 1,901,780.00	2			\$ 1,901,780.00									
District-wide Technology Infrastructure	\$ 211,794.00					\$ 211,794.00								
District-wide improvements	\$ 2,332,534.00				\$ 1,901,780.00	\$ 303,709.00	\$ -	\$ -	\$ -	\$ -		\$ 2,205,489.00	\$ 2,205,488.00	\$ 1.00
Dunn's Corner School														
Additions & Reconfiguration (including secure vestibule and site lighting)	\$ 12,230,231.04				\$ 12,230,231.04									
Exterior Health & Safety including:														
Roofing and Mod. Roof Replacement	\$ 890,012.28	2							\$ 700,012.28		\$ 190,000.00			
Window Replacement	\$ 285,229.99	2						\$ 285,229.99						
Emergency Escape Windows	\$ 122,558.80	1				\$ 122,558.80								
Interior Health & Safety including:														
Abate Flooring and Replace	\$ 344,811.86	1 & 2						\$ 344,811.86						
Mechanical														
HVAC improvements to Cafeteria	\$ 24,000.00	1									\$ 24,000.00			
Electrical														
Switch Gear Replacement	\$ 310,581.00	2								\$ 310,581.00				
Distribution Panel Replacement	\$ 70,200.00	2					\$ 70,200.00							
Panel Board Replacement	\$ 56,700.00	3					\$ 56,700.00							
Plumbing														
Install new backflow preventer at domestic water service	\$ 14,750.00	1					\$ 14,750.00							
Fire and Life Safety														
Dunn's Corner School	\$ 14,349,074.97				\$ 12,230,231.04	\$ 122,558.80	\$ 141,650.00	\$ 630,041.85	\$ 700,012.28	\$ 310,581.00		\$ 14,135,074.97	\$ 13,544,489.00	\$ 590,585.97
Springbrook Elementary School														
Additions & Reconfiguration (including secure vestibule)	\$ 7,229,895.80				\$ 7,229,895.80									
Exterior Health & Safety including:														
Roofing (shingle)	\$ 181,747.65	2								\$ 181,747.65				
Exterior Envelope Repairs	\$ 28,000.00	2									\$ 28,000.00			
Interior Health & Safety including:														
Stairway Guardrail Replacement	\$ 30,000.00										\$ 30,000.00			
Renovate toiletrooms? (excludes fixtures)														
Mechanical														
Replace unit ventilators	\$ 100,000.00										\$ 100,000.00			
Electrical														
Plumbing														



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Install emergency eye-wash with thermostatic mixing valve for sink in Nurse's Room	\$ 7,000.00	1				\$ 7,000.00								
Fire and Life Safety														
Springbrook Elementary School	\$ 7,576,643.45				\$ 7,229,895.80	\$ -	\$ 7,000.00	\$ -	\$ -	\$ 181,747.65		\$ 7,418,643.45	\$ 7,081,444.00	\$ 337,199.45
State Street School - Future Re-Build														
New Upper Elementary School	\$ 37,293,819.16				\$ 37,293,819.16									
Exterior Health & Safety including:														
Exterior Masonry work	\$ 29,848.81	2			\$ 29,848.81									
State Street School - Future Re-Build	\$ 37,323,667.97				\$ 37,293,819.16	\$ 29,848.81	\$ -	\$ -	\$ -	\$ -		\$ 37,323,667.97	\$ 37,323,668.00	\$ (0.03)
Westerly High School - Campus High School (Ward Building)														
Security Improvements														
Secure Entry vestibule	\$ 249,999.18	1				\$ 249,999.18								
Exterior Health & Safety including:														
Repair Vault Deck (Membrane)	\$ 149,804.50	1				\$ 149,804.50								
Interior Health & Safety including:														
Educational Enhancement														
Auditorium Upgrades for CTE program	\$ 99,978.29	2					\$ 99,978.29							
Mechanical														
New central heating system	\$ 3,882,729.00	2			\$ 3,882,729.00									
New central ventilation system	\$ 4,767,136.00	1			\$ 4,767,136.00									
New kitchen hood/exhaust/mau	\$ 125,000.00	2					\$ 125,000.00							
Electrical														
Replace existing obsolete panels	\$ 151,875.00	2						\$ 151,875.00						
Remove abandoned equipment	\$ 6,920.00	2						\$ 6,920.00						
Plumbing														
Install new grease waste system with interceptors, piping & accessories for Kitchen	\$ 211,000.00	1			\$ 211,000.00									
Clean, flush and scope existing underground sanitary/kitchen waste piping	\$ 18,510.00	3			\$ 18,510.00									
Fire and Life Safety														
Install hose valves and under-stage sprinkler system at Auditorium stage	\$ 32,500.00	1				\$ 32,500.00								
Remove existing halon system in IT/data room and replace with clean agent suppression system	\$ 50,000.00	2				\$ 50,000.00								
High School (Ward Building)	\$ 9,745,451.97				\$ 8,879,375.00	\$ -	\$ 482,303.68	\$ 224,978.29	\$ 6,920.00	\$ 151,875.00		\$ 9,745,451.97		



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Babcock Hall																				
Security Improvements	\$	-																		
Roofing																				
Exterior Health & Safety including:																				
Interior Health & Safety including:																				
Mechanical																				
New central heating system	\$	2,035,246.00	2		\$	2,035,246.00														
New central ventilation system	\$	1,524,600.00	1		\$	1,524,600.00														
Electrical																				
Replace existing switchboard 1200 amp	\$	315,000.00	1		\$	315,000.00														
Electrical sub panel for Cosmetology/CTE	\$	20,000.00	2			\$	20,000.00													
Plumbing																				
Install new backflow preventer at domestic water service	\$	26,250.00	1			\$	26,250.00													
Install ground water sump pump in Fire Pump Room	\$	7,500.00	1			\$	7,500.00													
Remove and replace existing underfloor grease interceptor in Cafeteria	\$	20,500.00	2					\$	20,500.00											
Install emergency eye-wash with thermostatic mixing valve for sink in Nurse's Room	\$	7,000.00	1			\$	7,000.00													
Clean, flush and scope existing underground sanitary/kitchen waste piping	\$	14,750.00	3					\$	14,750.00											
Fire and Life Safety																				
Install dry pendent sprinklers in walk-in cooler and freezer in Cafeteria	\$	2,875.00	1			\$	2,875.00													
Babcock Hall					\$	3,874,846.00	\$	20,000.00	\$	43,625.00	\$	-	\$	14,750.00	\$	20,500.00	\$	3,973,721.00		
Field Light Shed																				
Electrical																				
Light Branch Wiring Replacement	\$	1,857.00	2						\$	1,857.00										
Lighting Fixture Replacement	\$	3,095.00	2						\$	3,095.00										
Field Light Shed	\$	4,952.00			\$	-	\$	-	\$	-	\$	-	\$	4,952.00	\$	-	\$	4,952.00		
Concession Stand																				
Plumbing																				
Electric Water Heater Replacement	\$	7,000.00	2						\$	7,000.00										
WHS Stadium visitor Bleachers (ADA)	\$	149,445.00	1			\$	149,445.00													
Concession Stand	\$	156,445.00			\$	-	\$	149,445.00	\$	-	\$	-	\$	7,000.00	\$	-	\$	156,445.00		
Subtotal High School															\$	13,880,569.97	\$	13,880,571.00	\$	(1.03)
Westerly Middle School																				
Security Improvements	\$	-																		
Exterior Health & Safety including:																				



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Interior Health & Safety including:														
Water intrusion repairs at storefront	\$ 49,908.00	2				\$ 49,908.00								
Mechanical														
M1 Chemical treatment for CW systems	\$ 85,000.00	2							\$ 85,000.00					
Electrical														
Auditorium-Dimming Control & Lighting	\$ 77,000.00	2			\$ 77,000.00									
Plumbing														
P1 - Install thermostatic mixing valve for emergency eye-wash at sink in Nurse's Room	\$ 3,500.00	1				\$ 3,500.00								
Fire and Life Safety														
FP1 - Install signs at all hose valve cabinet locations	\$ 3,750.00	2				\$ 3,750.00								
Westerly Middle School	\$ 219,158.00				\$ -	\$ 77,000.00	\$ 57,158.00	\$ -	\$ -	\$ 85,000.00		\$ 219,158.00	\$ 219,250.00	\$ (92.00)
Tower Street School Community Center														
Swing Space Improvements														
Exterior Health & Safety including:														
Exterior Masonry work	\$ 29,848.81	2			\$ 29,848.81									
Tower Street	\$ 29,848.81				\$ -	\$ 29,848.81	\$ -	\$ -	\$ -	\$ -		\$ 29,848.81	\$ 29,849.00	\$ (0.19)
Project Subtotals														
Subtotal Bond					\$ 71,409,947.00									
Subtotal Capital Expenditures					\$ 3,802,505.17	\$ 732,410.42	\$ 731,736.68	\$ 855,020.14	\$ 733,634.28	\$ 749,703.65				
Subtotal Capital Fund/Emergency Request											\$ 499,045.00			
Total Bond & Capital Expenditures					\$ 75,212,452.17							\$ 75,212,452.17	\$ 74,284,759.00	\$ 927,693.17